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| --- | --- | --- | --- | --- | --- | --- |
| **CUENTA PUBLICA 2016** | | | | | | |
| **PODER EJECUTIVO** | | | | | | |
| **ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS** | | | | | | |
| **CLASIFICACION ECONOMICA (POR TIPO DE GASTO)** | | | | | | |
| **DEL 01 DE ENERO DE 2016 AL 31 DE MARZO DE 2016** | | | | | | |
|  | | | | | | |
| **CONCEPTO** | **EGRESOS** | | | | | **SUBEJERCICIO** |
| **APROBADO** | **AMPLIACIONES /** | **MODIFICADO** | **DEVENGADO** | **PAGADO** |
| **(REDUCCIONES)** |
| **1** | **2** | **3 = (1 + 2)** | **4** | **5** | **6 = (3 - 4)** |
| GASTO CORRIENTE | 3,366,658,642.00 | 249,569,262.96 | 3,616,227,904.96 | 3,135,529,151.72 | 3,123,896,330.62 | 480,698,753.24 |
| GASTO DE CAPITAL | 117,048,573.00 | 34,682,486.06 | 151,731,059.06 | 6,521,792.74 | 5,973,348.20 | 145,209,266.32 |
| AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS | 0 | 0 | 0 | 0 | 0 | 0 |
| **TOTAL DEL GASTO** | **3,483,707,215.00** | **284,251,749.02** | **3,767,958,964.02** | **3,142,050,944.46** | **3,129,869,678.82** | **625,908,019.56** |





