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|  | **Cuenta Pública 2016** | | | | | | | |  |
|  | **Sector Paraestatal** | | | | | | | |  |
|  | **Estado Analítico del Ejercicio del Presupuesto de Egresos** | | | | | | | |  |
|  | **Clasificación Administrativa** | | | | | | | |  |
|  | **Del 1 de enero al 31 de Diciembre de 2016** | | | | | | | |  |
|  |  |  |  |  |  |  |  |  |  |
|  | **Concepto** | | **Egresos** | | | | | **Subejercicio** |  |
|  | **Aprobado** | **Ampliaciones/ (Reducciones)** | **Modificado** | **Devengado** | **Pagado** |  |
|  | **1** | **2** | **3 = (1 + 2 )** | **4** | **5** | **6 = ( 3 - 4 )** |  |
|  |  |  |  |  |  |  |  |  |  |
|  |  | Instituto Tlaxcalteca de la Cultura | 29,573,000 | 35,743,745 | 65,316,745 | 78,259,493 | 78,259,493 | -12,942,748 |  |
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|  |  | **Total del Gasto** | **29,573,000** | **35,743,745** | **65,316,745** | **78,259,493** | **78,259,493** | **-12,942,748** |  |
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