

GOBIERNO DEL ESTADO DE TLAXCALA
PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2021
PRESUPUESTO POR FINALIDAD - CAPÍTULO
PESOS

FINALIDAD	1000	2000	3000	4000	5000	6000	7000	8000	9000	TOTAL POR FINALIDAD
1. GOBIERNO	1,365,399,272.00	156,309,787.00	153,286,212.00	1,339,067,792.00	8,156,374.00	0.00	0.00	0.00	0.00	3,022,219,437.00
2. DESARROLLO SOCIAL	1,152,048,307.00	38,968,744.00	52,786,614.00	10,321,042,092.00	962,000.00	679,737,291.00	0.00	0.00	0.00	12,245,545,048.00
3. DESARROLLO ECONÓMICO	128,138,758.00	25,443,759.00	64,311,727.00	233,984,467.00	1,710,179.00	7,000,000.00	0.00	0.00	0.00	460,588,890.00
4. OTRAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PODER EJECUTIVO	2,645,586,337.00	220,722,290.00	270,384,553.00	11,894,094,351.00	10,828,553.00	686,737,291.00	0.00	0.00	0.00	15,728,353,375.00
PODER LEGISLATIVO										350,180,621.00
PODER JUDICIAL										402,911,181.00
ORGANISMOS AUTÓNOMOS										402,346,196.00
MUNICIPIOS										3,783,877,802.00
TOTAL GENERAL										20,667,669,175.00