





	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas			-												
	5000	Bienes Muebles, Inmuebles e Intangibles	5,400,000.00		5,400,000.00								5,400,000.00		5,400,000.00		
	6000	Inversión Pública			-												
		<b>Seguimiento y Evaluación</b>	<b>1,177,333.00</b>	<b>4,462,728.60</b>	<b>5,640,061.60</b>	-	-	-	-	-	-	<b>2,769,548.49</b>	<b>2,769,548.49</b>	<b>1,177,333.00</b>	<b>1,693,180.11</b>	<b>2,870,513.11</b>	
	1000	Servicios Personales		4,342,728.60	4,342,728.60							2,769,548.49	<b>2,769,548.49</b>		1,573,180.11	1,573,180.11	
	2000	Materiales y Suministros		120,000.00	120,000.00										120,000.00	120,000.00	
11	3000	Servicios Generales	1,177,333.00		1,177,333.00									1,177,333.00		1,177,333.00	
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas			-												
	5000	Bienes Muebles, Inmuebles e Intangibles			-												
	6000	Inversión Pública			-												
		SUMA	118,887,848.00	29,721,962.00	148,609,810.00	-	-	-	-	-	-	14,869,058.42	11,152,695.37	26,021,753.79	104,018,789.58	18,569,266.63	122,588,056.21

PARLAMENTO CONJUNTO PARA LA SEGURIDAD PÚBLICA
ESTRUCTURA PROGRAMÁTICA PRESUPUESTAL 2017
RESUMEN

Table with columns for APPROPRIATION PRESENTATION, APPLICATIONS, and APPROPRIATION PRESENTATION. Includes sub-sections like PERSONNEL, MATERIALS, and OTHERS.

ESTRUCTURA PROGRAMÁTICA PRESUPUESTAL 2017
RESUMEN

Table with columns for APPLICATIONS, APPROPRIATION PRESENTATION, and APPROPRIATION PRESENTATION. Includes sub-sections like PERSONNEL, MATERIALS, and OTHERS.

PARLAMENTO CONJUNTO PARA LA SEGURIDAD PÚBLICA
ESTRUCTURA PROGRAMÁTICA PRESUPUESTAL 2017
DETALLE

Large detailed table with columns for APPROPRIATION PRESENTATION, APPLICATIONS, APPROPRIATION PRESENTATION, and APPROPRIATION PRESENTATION. Includes sub-sections like PERSONNEL, MATERIALS, and OTHERS.



Year	Entity	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070	2071	2072	2073	2074	2075	2076	2077	2078	2079	2080	2081	2082	2083	2084	2085	2086	2087	2088	2089	2090	2091	2092	2093	2094	2095	2096	2097	2098	2099	2100
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