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| --- | --- | --- | --- | --- | --- | --- | --- |
| **CUENTA PUBLICA 2020** | | | | | | | |
| **PODER EJECUTIVO** | | | | | | | |
| **ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS** | | | | | | | |
| **CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCION)** | | | | | | | |
| **DEL 01 DE ENERO DE 2020 AL 30 DE SEPTIEMBRE DE 2020** | | | | | | | |
|  | | | | | | | |
| **CONCEPTO** | | **EGRESOS** | | | | | **SUBEJERCICIO** |
| **APROBADO** | **AMPLIACIONES /** | **MODIFICADO** | **DEVENGADO** | **PAGADO** |
| **(REDUCCIONES)** |
| **1** | **2** | **3 = (1 + 2)** | **4** | **5** | **6 = (3 - 4)** |
| GOBIERNO |  | 4,787,973,359.07 | -913,280,228.53 | 3,874,693,130.54 | 1,780,897,950.41 | 1,780,499,415.35 | 2,093,795,180.13 |
|  | LEGISLACIÓN | 328,694,985.00 | 19,725,433.22 | 348,420,418.22 | 264,698,866.22 | 264,698,866.22 | 83,721,552.00 |
|  | JUSTICIA | 802,641,678.22 | 58,754,654.13 | 861,396,332.35 | 584,652,496.22 | 584,652,496.22 | 276,743,836.13 |
|  | COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | 357,667,377.24 | 5,018,772.18 | 362,686,149.42 | 236,224,320.50 | 236,224,320.50 | 126,461,828.92 |
|  | RELACIONES EXTERIORES | 0 | 0 | 0 | 0 | 0 | 0 |
|  | ASUNTOS FINANCIEROS Y HACENDARIOS | 2,328,892,210.81 | -1,023,155,770.84 | 1,305,736,439.97 | 108,388,826.39 | 108,290,721.89 | 1,197,347,613.58 |
|  | SEGURIDAD NACIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
|  | ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | 755,724,587.43 | 608,957.24 | 756,333,544.67 | 412,460,168.14 | 412,159,737.58 | 343,873,376.53 |
|  | OTROS SERVICIOS GENERALES | 214,352,520.37 | 25,767,725.54 | 240,120,245.91 | 174,473,272.94 | 174,473,272.94 | 65,646,972.97 |
| DESARROLLO SOCIAL |  | 11,788,068,670.75 | 2,073,539,559.30 | 13,861,608,230.05 | 9,179,057,621.65 | 9,179,057,621.65 | 4,682,550,608.40 |
|  | PROTECCIÓN AMBIENTAL | 139,550,620.35 | 5,099,919.63 | 144,650,539.98 | 110,164,178.65 | 110,164,178.65 | 34,486,361.33 |
|  | VIVIENDA Y SERVICIOS A LA COMUNIDAD | 905,329,799.96 | 33,507,157.34 | 938,836,957.30 | 133,856,997.56 | 133,856,997.56 | 804,979,959.74 |
|  | SALUD | 2,574,938,427.10 | 1,074,455,943.91 | 3,649,394,371.01 | 2,907,708,288.88 | 2,907,708,288.88 | 741,686,082.13 |
|  | RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | 93,987,432.84 | 16,924,533.89 | 110,911,966.73 | 84,577,032.05 | 84,577,032.05 | 26,334,934.68 |
|  | EDUCACIÓN | 7,971,341,750.13 | 806,614,599.55 | 8,777,956,349.68 | 5,734,859,100.23 | 5,734,859,100.23 | 3,043,097,249.45 |
|  | PROTECCIÓN SOCIAL | 93,811,081.68 | 137,392,882.91 | 231,203,964.59 | 201,461,034.56 | 201,461,034.56 | 29,742,930.03 |
|  | OTROS ASUNTOS SOCIALES | 9,109,558.69 | -455,477.93 | 8,654,080.76 | 6,430,989.72 | 6,430,989.72 | 2,223,091.04 |
| DESARROLLO ECONÓMICO |  | 455,347,891.28 | 12,108,356.03 | 467,456,247.31 | 268,455,186.47 | 268,455,186.47 | 199,001,060.84 |
|  | ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL | 97,096,393.44 | 7,587,788.82 | 104,684,182.26 | 73,404,181.94 | 73,404,181.94 | 31,280,000.32 |
|  | AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | 212,574,759.68 | -11,391,266.22 | 201,183,493.46 | 100,077,328.88 | 100,077,328.88 | 101,106,164.58 |
|  | COMBUSTIBLES Y ENERGÍA | 0 | 0 | 0 | 0 | 0 | 0 |
|  | MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN | 0 | 0 | 0 | 0 | 0 | 0 |
|  | TRANSPORTE | 103,655,066.00 | -2,780,770.41 | 100,874,295.59 | 55,102,764.20 | 55,102,764.20 | 45,771,531.39 |
|  | COMUNICACIONES | 0 | 0 | 0 | 0 | 0 | 0 |
|  | TURISMO | 37,883,672.16 | -1,100,496.16 | 36,783,176.00 | 17,231,799.45 | 17,231,799.45 | 19,551,376.55 |
|  | CIENCIA, TECNOLOGÍA E INNOVACIÓN | 0 | 0 | 0 | 0 | 0 | 0 |
|  | OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS | 4,138,000.00 | 19,793,100.00 | 23,931,100.00 | 22,639,112.00 | 22,639,112.00 | 1,291,988.00 |
| OTRAS |  | 3,747,651,920.90 | 586,704,629.30 | 4,334,356,550.20 | 3,546,204,184.31 | 3,546,204,184.31 | 788,152,365.89 |
|  | TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA | 0 | 0 | 0 | 0 | 0 | 0 |
|  | TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO | 3,747,651,920.90 | 586,704,629.30 | 4,334,356,550.20 | 3,546,204,184.31 | 3,546,204,184.31 | 788,152,365.89 |
|  | SANEAMIENTO DEL SISTEMA FINANCIERO | 0 | 0 | 0 | 0 | 0 | 0 |
|  | ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | 0 | 0 | 0 | 0 | 0 | 0 |
| **TOTAL DEL GASTO** | | **20,779,041,842.00** | **1,759,072,316.10** | **22,538,114,158.10** | **14,774,614,942.84** | **14,774,216,407.78** | **7,763,499,215.26** |