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| --- | --- | --- | --- | --- | --- | --- |
| **CUENTA PUBLICA 2020** | | | | | | |
| **PODER EJECUTIVO** | | | | | | |
| **ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS** | | | | | | |
| **CLASIFICACION ECONOMICA (POR TIPO DE GASTO)** | | | | | | |
| **DEL 01 DE ENERO DE 2020 AL 31 DE MARZO DE 2020** | | | | | | |
|  | | | | | | |
| **CONCEPTO** | **EGRESOS** | | | | | **SUBEJERCICIO** |
| **APROBADO** | **AMPLIACIONES /** | **MODIFICADO** | **DEVENGADO** | **PAGADO** |
| **(REDUCCIONES)** |
| **1** | **2** | **3 = (1 + 2)** | **4** | **5** | **6 = (3 - 4)** |
| GASTO CORRIENTE | 17,709,260,903.92 | 554,391,520.68 | 18,263,652,424.60 | 4,122,373,384.73 | 4,122,318,384.73 | 14,141,279,039.87 |
| GASTO DE CAPITAL | 954,790,571.18 | -8,142,863.69 | 946,647,707.49 | 5,951,564.69 | 5,951,564.69 | 940,696,142.80 |
| AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS | 0 | 0 | 0 | 0 | 0 | 0 |
| PENSIONES Y JUBILACIONES | 0 | 0 | 0 | 0 | 0 | 0 |
| PARTICIPACIONES | 2,114,990,366.90 | -1,918,687.60 | 2,113,071,679.30 | 544,217,928.90 | 544,217,928.90 | 1,568,853,750.40 |
| **TOTAL DEL GASTO** | **20,779,041,842.00** | **544,329,969.39** | **21,323,371,811.39** | **4,672,542,878.32** | **4,672,487,878.32** | **16,650,828,933.07** |