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| --- | --- | --- | --- | --- | --- | --- | --- |
| **CUENTA PUBLICA 2019** | | | | | | | |
| **PODER EJECUTIVO** | | | | | | | |
| **ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS** | | | | | | | |
| **CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCION)** | | | | | | | |
| **DEL 01 DE ENERO DE 2019 AL 30 DE JUNIO DE 2019** | | | | | | | |
|  | | | | | | | |
| **CONCEPTO** | | **EGRESOS** | | | | | **SUBEJERCICIO** |
| **APROBADO** | **AMPLIACIONES /** | **MODIFICADO** | **DEVENGADO** | **PAGADO** |
| **(REDUCCIONES)** |
| **1** | **2** | **3 = (1 + 2)** | **4** | **5** | **6 = (3 - 4)** |
| GOBIERNO |  | 3,725,427,226.40 | 332,482,236.71 | 4,057,909,463.11 | 1,092,473,913.78 | 1,092,473,913.78 | 2,965,435,549.33 |
|  | LEGISLACIÓN | 307,504,800.00 | 62,919,993.48 | 370,424,793.48 | 210,912,003.48 | 210,912,003.48 | 159,512,790.00 |
|  | JUSTICIA | 629,874,560.55 | 26,715,131.96 | 656,589,692.51 | 323,299,672.13 | 323,299,672.13 | 333,290,020.38 |
|  | COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | 312,366,134.37 | 18,292,443.53 | 330,658,577.90 | 165,262,775.60 | 165,262,775.60 | 165,395,802.30 |
|  | RELACIONES EXTERIORES | 0 | 0 | 0 | 0 | 0 | 0 |
|  | ASUNTOS FINANCIEROS Y HACENDARIOS | 1,602,168,999.34 | 192,235,674.28 | 1,794,404,673.62 | 88,804,219.59 | 88,804,219.59 | 1,705,600,454.03 |
|  | SEGURIDAD NACIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
|  | ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | 655,692,223.04 | 32,799,925.05 | 688,492,148.09 | 216,616,768.87 | 216,616,768.87 | 471,875,379.22 |
|  | OTROS SERVICIOS GENERALES | 217,820,509.10 | -480,931.59 | 217,339,577.51 | 87,578,474.11 | 87,578,474.11 | 129,761,103.40 |
| DESARROLLO SOCIAL |  | 11,223,981,959.19 | 860,636,234.50 | 12,084,618,193.69 | 5,571,670,078.22 | 5,571,670,078.22 | 6,512,948,115.47 |
|  | PROTECCIÓN AMBIENTAL | 132,436,659.73 | -3,306,816.82 | 129,129,842.91 | 73,627,841.86 | 73,627,841.86 | 55,502,001.05 |
|  | VIVIENDA Y SERVICIOS A LA COMUNIDAD | 768,546,710.64 | 114,547,937.22 | 883,094,647.86 | 115,124,213.75 | 115,124,213.75 | 767,970,434.11 |
|  | SALUD | 2,266,920,928.13 | 542,663,093.30 | 2,809,584,021.43 | 1,671,060,119.80 | 1,671,060,119.80 | 1,138,523,901.63 |
|  | RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | 90,243,868.47 | 305,745.47 | 90,549,613.94 | 42,857,499.95 | 42,857,499.95 | 47,692,113.99 |
|  | EDUCACIÓN | 7,741,659,958.47 | 189,836,638.77 | 7,931,496,597.24 | 3,545,201,817.15 | 3,545,201,817.15 | 4,386,294,780.09 |
|  | PROTECCIÓN SOCIAL | 224,173,833.75 | 11,246,312.59 | 235,420,146.34 | 118,455,261.74 | 118,455,261.74 | 116,964,884.60 |
|  | OTROS ASUNTOS SOCIALES | 0 | 5,343,323.97 | 5,343,323.97 | 5,343,323.97 | 5,343,323.97 | 0 |
| DESARROLLO ECONÓMICO |  | 435,534,326.05 | 13,695,583.84 | 449,229,909.89 | 146,928,365.47 | 146,928,365.47 | 302,301,544.42 |
|  | ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL | 93,151,604.43 | -1,331,320.65 | 91,820,283.78 | 30,217,629.96 | 30,217,629.96 | 61,602,653.82 |
|  | AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | 204,374,335.00 | 14,432,639.03 | 218,806,974.03 | 65,359,237.67 | 65,359,237.67 | 153,447,736.36 |
|  | COMBUSTIBLES Y ENERGÍA | 0 | 0 | 0 | 0 | 0 | 0 |
|  | MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN | 0 | 0 | 0 | 0 | 0 | 0 |
|  | TRANSPORTE | 99,798,718.00 | 16,244.64 | 99,814,962.64 | 36,740,599.13 | 36,740,599.13 | 63,074,363.51 |
|  | COMUNICACIONES | 0 | 0 | 0 | 0 | 0 | 0 |
|  | TURISMO | 34,071,668.62 | 578,020.82 | 34,649,689.44 | 12,733,835.71 | 12,733,835.71 | 21,915,853.73 |
|  | CIENCIA, TECNOLOGÍA E INNOVACIÓN | 0 | 0 | 0 | 0 | 0 | 0 |
|  | OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS | 4,138,000.00 | 0 | 4,138,000.00 | 1,877,063.00 | 1,877,063.00 | 2,260,937.00 |
| OTRAS |  | 3,320,166,077.27 | 570,514,323.11 | 3,890,680,400.38 | 2,284,828,842.77 | 2,284,828,842.77 | 1,605,851,557.61 |
|  | TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA | 0 | 0 | 0 | 0 | 0 | 0 |
|  | TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO | 3,320,166,077.27 | 570,514,323.11 | 3,890,680,400.38 | 2,284,828,842.77 | 2,284,828,842.77 | 1,605,851,557.61 |
|  | SANEAMIENTO DEL SISTEMA FINANCIERO | 0 | 0 | 0 | 0 | 0 | 0 |
|  | ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | 0 | 0 | 0 | 0 | 0 | 0 |
| **TOTAL DEL GASTO** | | **18,705,109,588.91** | **1,777,328,378.16** | **20,482,437,967.07** | **9,095,901,200.24** | **9,095,901,200.24** | **11,386,536,766.83** |