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| --- | --- | --- | --- | --- | --- | --- | --- |
| **CUENTA PUBLICA 2019** | | | | | | | |
| **PODER EJECUTIVO** | | | | | | | |
| **ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS** | | | | | | | |
| **CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCION)** | | | | | | | |
| **DEL 01 DE ENERO DE 2019 AL 31 DE MARZO DE 2019** | | | | | | | |
|  | | | | | | | |
| **CONCEPTO** | | **EGRESOS** | | | | | **SUBEJERCICIO** |
| **APROBADO** | **AMPLIACIONES /** | **MODIFICADO** | **DEVENGADO** | **PAGADO** |
| **(REDUCCIONES)** |
| **1** | **2** | **3 = (1 + 2)** | **4** | **5** | **6 = (3 - 4)** |
| GOBIERNO |  | 3,725,427,226.40 | 644,431,442.09 | 4,369,858,668.49 | 470,081,999.71 | 469,183,676.45 | 3,899,776,668.78 |
|  | LEGISLACIÓN | 307,504,800.00 | 26,687,722.00 | 334,192,522.00 | 100,213,922.00 | 100,213,922.00 | 233,978,600.00 |
|  | JUSTICIA | 629,874,560.55 | 1,376,133.17 | 631,250,693.72 | 127,200,054.04 | 127,034,864.70 | 504,050,639.68 |
|  | COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | 312,366,134.37 | 10,538,816.01 | 322,904,950.38 | 81,098,020.23 | 80,955,350.20 | 241,806,930.15 |
|  | RELACIONES EXTERIORES | 0 | 0 | 0 | 0 | 0 | 0 |
|  | ASUNTOS FINANCIEROS Y HACENDARIOS | 1,602,168,999.34 | 591,783,136.00 | 2,193,952,135.34 | 29,815,024.53 | 29,661,331.67 | 2,164,137,110.81 |
|  | SEGURIDAD NACIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
|  | ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | 655,692,223.04 | 13,807,222.17 | 669,499,445.21 | 90,940,573.54 | 90,857,348.22 | 578,558,871.67 |
|  | OTROS SERVICIOS GENERALES | 217,820,509.10 | 238,412.74 | 218,058,921.84 | 40,814,405.37 | 40,460,859.66 | 177,244,516.47 |
| DESARROLLO SOCIAL |  | 11,223,981,959.19 | 184,644,374.28 | 11,408,626,333.47 | 2,291,598,870.03 | 2,291,043,968.85 | 9,117,027,463.44 |
|  | PROTECCIÓN AMBIENTAL | 132,436,659.73 | -6,406,646.63 | 126,030,013.10 | 26,350,946.90 | 26,337,770.59 | 99,679,066.20 |
|  | VIVIENDA Y SERVICIOS A LA COMUNIDAD | 768,546,710.64 | 71,834,981.25 | 840,381,691.89 | 26,259,163.85 | 26,090,489.95 | 814,122,528.04 |
|  | SALUD | 2,266,920,928.13 | 290,691,498.51 | 2,557,612,426.64 | 873,135,695.72 | 873,135,695.72 | 1,684,476,730.92 |
|  | RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | 90,243,868.47 | 51,990.35 | 90,295,858.82 | 19,538,013.57 | 19,538,013.57 | 70,757,845.25 |
|  | EDUCACIÓN | 7,741,659,958.47 | -174,968,459.77 | 7,566,691,498.70 | 1,294,715,962.68 | 1,294,360,626.26 | 6,271,975,536.02 |
|  | PROTECCIÓN SOCIAL | 224,173,833.75 | 3,441,010.57 | 227,614,844.32 | 51,599,087.31 | 51,581,372.76 | 176,015,757.01 |
|  | OTROS ASUNTOS SOCIALES | 0 | 0 | 0 | 0 | 0 | 0 |
| DESARROLLO ECONÓMICO |  | 435,534,326.05 | 2,080,188.97 | 437,614,515.02 | 42,365,264.65 | 42,198,773.61 | 395,249,250.37 |
|  | ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL | 93,151,604.43 | 270,345.79 | 93,421,950.22 | 12,992,987.51 | 12,950,526.40 | 80,428,962.71 |
|  | AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | 204,374,335.00 | 1,603,585.08 | 205,977,920.08 | 7,031,418.65 | 7,031,418.65 | 198,946,501.43 |
|  | COMBUSTIBLES Y ENERGÍA | 0 | 0 | 0 | 0 | 0 | 0 |
|  | MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN | 0 | 0 | 0 | 0 | 0 | 0 |
|  | TRANSPORTE | 99,798,718.00 | 16,244.64 | 99,814,962.64 | 15,213,887.63 | 15,117,433.82 | 84,601,075.01 |
|  | COMUNICACIONES | 0 | 0 | 0 | 0 | 0 | 0 |
|  | TURISMO | 34,071,668.62 | 190,013.46 | 34,261,682.08 | 6,335,381.86 | 6,307,805.74 | 27,926,300.22 |
|  | CIENCIA, TECNOLOGÍA E INNOVACIÓN | 0 | 0 | 0 | 0 | 0 | 0 |
|  | OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS | 4,138,000.00 | 0 | 4,138,000.00 | 791,589.00 | 791,589.00 | 3,346,411.00 |
| OTRAS |  | 3,320,166,077.27 | 88,362,245.23 | 3,408,528,322.50 | 888,190,573.01 | 888,190,573.01 | 2,520,337,749.49 |
|  | TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA | 0 | 0 | 0 | 0 | 0 | 0 |
|  | TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO | 3,320,166,077.27 | 88,362,245.23 | 3,408,528,322.50 | 888,190,573.01 | 888,190,573.01 | 2,520,337,749.49 |
|  | SANEAMIENTO DEL SISTEMA FINANCIERO | 0 | 0 | 0 | 0 | 0 | 0 |
|  | ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | 0 | 0 | 0 | 0 | 0 | 0 |
| **TOTAL DEL GASTO** | | **18,705,109,588.91** | **919,518,250.57** | **19,624,627,839.48** | **3,692,236,707.40** | **3,690,616,991.92** | **15,932,391,132.08** |