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| --- | --- | --- | --- | --- | --- | --- | --- |
| **CUENTA PUBLICA 2019** | | | | | | | |
| **PODER EJECUTIVO** | | | | | | | |
| **ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS** | | | | | | | |
| **CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCION)** | | | | | | | |
| **DEL 01 DE ENERO DE 2019 AL 31 DE DICIEMBRE DE 2019** | | | | | | | |
|  | | | | | | | |
| **CONCEPTO** | | **EGRESOS** | | | | | **SUBEJERCICIO** |
| **APROBADO** | **AMPLIACIONES /** | **MODIFICADO** | **DEVENGADO** | **PAGADO** |
| **(REDUCCIONES)** |
| **1** | **2** | **3 = (1 + 2)** | **4** | **5** | **6 = (3 - 4)** |
| GOBIERNO |  | 3,725,427,226.40 | 233,338,360.57 | 3,958,765,586.97 | 3,938,420,758.58 | 2,495,801,217.30 | 20,344,828.39 |
|  | LEGISLACIÓN | 307,504,800.00 | 69,229,979.21 | 376,734,779.21 | 366,350,449.16 | 366,350,449.16 | 10,384,330.05 |
|  | JUSTICIA | 629,874,560.55 | 92,908,509.82 | 722,783,070.37 | 712,822,572.03 | 707,512,926.13 | 9,960,498.34 |
|  | COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | 312,366,134.37 | 48,523,015.38 | 360,889,149.75 | 360,889,149.75 | 356,559,456.19 | 0 |
|  | RELACIONES EXTERIORES | 0 | 0 | 0 | 0 | 0 | 0 |
|  | ASUNTOS FINANCIEROS Y HACENDARIOS | 1,602,168,999.34 | -156,232,655.01 | 1,445,936,344.33 | 1,445,936,344.33 | 182,940,948.51 | 0 |
|  | SEGURIDAD NACIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
|  | ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | 655,692,223.04 | 152,610,629.31 | 808,302,852.35 | 808,302,852.35 | 638,353,639.42 | 0 |
|  | OTROS SERVICIOS GENERALES | 217,820,509.10 | 26,298,881.86 | 244,119,390.96 | 244,119,390.96 | 244,083,797.89 | 0 |
| DESARROLLO SOCIAL |  | 11,223,981,959.19 | 3,338,292,085.59 | 14,562,274,044.78 | 14,562,274,044.78 | 14,188,891,428.94 | 0 |
|  | PROTECCIÓN AMBIENTAL | 132,436,659.73 | 174,477.71 | 132,611,137.44 | 132,611,137.44 | 131,528,137.44 | 0 |
|  | VIVIENDA Y SERVICIOS A LA COMUNIDAD | 768,546,710.64 | 372,202,112.03 | 1,140,748,822.67 | 1,140,748,822.67 | 782,304,847.43 | 0 |
|  | SALUD | 2,266,920,928.13 | 1,247,854,288.94 | 3,514,775,217.07 | 3,514,775,217.07 | 3,507,737,017.07 | 0 |
|  | RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | 90,243,868.47 | 17,363,346.34 | 107,607,214.81 | 107,607,214.81 | 107,305,800.96 | 0 |
|  | EDUCACIÓN | 7,741,659,958.47 | 1,620,984,778.46 | 9,362,644,736.93 | 9,362,644,736.93 | 9,358,592,559.25 | 0 |
|  | PROTECCIÓN SOCIAL | 224,173,833.75 | 72,157,598.11 | 296,331,431.86 | 296,331,431.86 | 293,867,582.79 | 0 |
|  | OTROS ASUNTOS SOCIALES | 0 | 7,555,484.00 | 7,555,484.00 | 7,555,484.00 | 7,555,484.00 | 0 |
| DESARROLLO ECONÓMICO |  | 435,534,326.05 | -26,633,422.73 | 408,900,903.32 | 408,897,802.32 | 349,459,057.84 | 3,101.00 |
|  | ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL | 93,151,604.43 | -19,279,773.48 | 73,871,830.95 | 73,871,830.95 | 73,762,173.03 | 0 |
|  | AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | 204,374,335.00 | 883,833.15 | 205,258,168.15 | 205,255,067.15 | 157,990,951.99 | 3,101.00 |
|  | COMBUSTIBLES Y ENERGÍA | 0 | 0 | 0 | 0 | 0 | 0 |
|  | MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN | 0 | 0 | 0 | 0 | 0 | 0 |
|  | TRANSPORTE | 99,798,718.00 | -8,543,295.55 | 91,255,422.45 | 91,255,422.45 | 86,265,395.29 | 0 |
|  | COMUNICACIONES | 0 | 0 | 0 | 0 | 0 | 0 |
|  | TURISMO | 34,071,668.62 | 512,713.15 | 34,584,381.77 | 34,584,381.77 | 27,509,437.53 | 0 |
|  | CIENCIA, TECNOLOGÍA E INNOVACIÓN | 0 | 0 | 0 | 0 | 0 | 0 |
|  | OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS | 4,138,000.00 | -206,900.00 | 3,931,100.00 | 3,931,100.00 | 3,931,100.00 | 0 |
| OTRAS |  | 3,320,166,077.27 | 999,963,676.56 | 4,320,129,753.83 | 4,312,867,566.83 | 4,311,667,566.83 | 7,262,187.00 |
|  | TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA | 0 | 0 | 0 | 0 | 0 | 0 |
|  | TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO | 3,320,166,077.27 | 999,963,676.56 | 4,320,129,753.83 | 4,312,867,566.83 | 4,311,667,566.83 | 7,262,187.00 |
|  | SANEAMIENTO DEL SISTEMA FINANCIERO | 0 | 0 | 0 | 0 | 0 | 0 |
|  | ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | 0 | 0 | 0 | 0 | 0 | 0 |
| **TOTAL DEL GASTO** | | **18,705,109,588.91** | **4,544,960,699.99** | **23,250,070,288.90** | **23,222,460,172.51** | **21,345,819,270.91** | **27,610,116.39** |