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| --- | --- | --- | --- | --- | --- | --- |
| **CUENTA PUBLICA 2019** | | | | | | |
| **PODER EJECUTIVO** | | | | | | |
| **ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS** | | | | | | |
| **CLASIFICACION ECONOMICA (POR TIPO DE GASTO)** | | | | | | |
| **DEL 01 DE ENERO DE 2019 AL 31 DE DICIEMBRE DE 2019** | | | | | | |
|  | | | | | | |
| **CONCEPTO** | **EGRESOS** | | | | | **SUBEJERCICIO** |
| **APROBADO** | **AMPLIACIONES /** | **MODIFICADO** | **DEVENGADO** | **PAGADO** |
| **(REDUCCIONES)** |
| **1** | **2** | **3 = (1 + 2)** | **4** | **5** | **6 = (3 - 4)** |
| GASTO CORRIENTE | 15,811,238,749.77 | 3,879,409,815.81 | 19,690,648,565.58 | 19,670,300,636.19 | 18,502,832,255.06 | 20,347,929.39 |
| GASTO DE CAPITAL | 997,658,624.21 | 472,181,975.65 | 1,469,840,599.86 | 1,469,840,599.86 | 760,668,079.39 | 0 |
| AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS | 0 | 0 | 0 | 0 | 0 | 0 |
| PENSIONES Y JUBILACIONES | 0 | 0 | 0 | 0 | 0 | 0 |
| PARTICIPACIONES | 1,896,212,214.93 | 193,368,908.53 | 2,089,581,123.46 | 2,082,318,936.46 | 2,082,318,936.46 | 7,262,187.00 |
| **TOTAL DEL GASTO** | **18,705,109,588.91** | **4,544,960,699.99** | **23,250,070,288.90** | **23,222,460,172.51** | **21,345,819,270.91** | **27,610,116.39** |