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| --- | --- | --- | --- | --- | --- | --- |
| **CUENTA PUBLICA 2018** | | | | | | |
| **PODER EJECUTIVO** | | | | | | |
| **ESTADO ANALITICO DE INGRESOS** | | | | | | |
| **DEL 01 DE ENERO DE 2018 AL 30 DE SEPTIEMBRE DE 2018** | | | | | | |
|  | | | | | | |
| **RUBRO DE INGRESOS** | **INGRESO** | | | | | **DIFERENCIA** |
| **ESTIMADO** | **AMPLIACIONES Y** | **MODIFICADO** | **DEVENGADO** | **RECAUDADO** |
| **REDUCCIONES** |
| **1** | **2** | **3 = (1 + 2)** | **4** | **5** | **6 = (5 - 1)** |
| IMPUESTOS | 283,695,353.25 | 132,501,695.84 | 416,197,049.09 | 416,197,049.09 | 416,197,049.09 | 132,501,695.84 |
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | 0 | 0 | 0 | 0 | 0 | 0 |
| CONTRIBUCIONES DE MEJORAS | 0 | 0 | 0 | 0 | 0 | 0 |
| DERECHOS | 305,175,315.83 | 45,135,374.95 | 350,310,690.78 | 350,310,690.78 | 350,310,690.78 | 45,135,374.95 |
| PRODUCTOS | 46,310,765.97 | 178,772,795.92 | 225,083,561.89 | 225,083,561.89 | 225,083,561.89 | 178,772,795.92 |
| PRODUCTOS DE TIPO CORRIENTE | 46,310,765.97 | 178,772,795.92 | 225,083,561.89 | 225,083,561.89 | 225,083,561.89 | 178,772,795.92 |
| PRODUCTOS DE CAPITAL | 0 | 0 | 0 | 0 | 0 | 0 |
| APROVECHAMIENTOS | 79,734,873.61 | 32,911,196.80 | 112,646,070.41 | 112,646,070.41 | 112,646,070.41 | 32,911,196.80 |
| APROVECHAMIENTOS DE TIPO CORRIENTE | 79,734,873.61 | 32,911,196.80 | 112,646,070.41 | 112,646,070.41 | 112,646,070.41 | 32,911,196.80 |
| APROVECHAMIENTOS DE CAPITAL | 0 | 0 | 0 | 0 | 0 | 0 |
| INGRESOS POR VENTAS DE BIENES Y SERVICIOS | 121,313,012.00 | 4,942,530.14 | 126,255,542.14 | 126,255,542.14 | 126,255,542.14 | 4,942,530.14 |
| PARTICIPACIONES Y APORTACIONES | 12,710,157,993.85 | 2,759,689,299.04 | 15,469,847,292.89 | 15,469,847,292.89 | 15,469,847,292.89 | 2,759,689,299.04 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 0 | 0 | 0 | 0 | 0 | 0 |
| INGRESOS DERIVADOS DE FINANCIAMIENTOS | 0 | 0 | 0 | 0 | 0 | 0 |
| **TOTAL** | **13,546,387,314.51** | **3,153,952,892.69** | **16,700,340,207.20** | **16,700,340,207.20** | **16,700,340,207.20** | **3,153,952,892.69** |
|  | | | | **INGRESOS EXCEDENTES** | |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **ESTADO ANALITICO DE INGRESOS** | **INGRESO** | | | | | **DIFERENCIA** |
| **POR FUENTE DE FINANCIAMIENTO** | **ESTIMADO** | **AMPLIACIONES Y** | **MODIFICADO** | **DEVENGADO** | **RECAUDADO** |
|  | **REDUCCIONES** |
|  | **1** | **2** | **3 = (1 + 2)** | **4** | **5** | **6 = (5 - 1)** |
| INGRESOS DEL GOBIERNO | 13,425,074,302.51 | 3,149,010,362.55 | 16,574,084,665.06 | 16,574,084,665.06 | 16,574,084,665.06 | 3,149,010,362.55 |
| IMPUESTOS | 283,695,353.25 | 132,501,695.84 | 416,197,049.09 | 416,197,049.09 | 416,197,049.09 | 132,501,695.84 |
| CONTRIBUCIONES DE MEJORAS | 0 | 0 | 0 | 0 | 0 | 0 |
| DERECHOS | 305,175,315.83 | 45,135,374.95 | 350,310,690.78 | 350,310,690.78 | 350,310,690.78 | 45,135,374.95 |
| PRODUCTOS | 46,310,765.97 | 178,772,795.92 | 225,083,561.89 | 225,083,561.89 | 225,083,561.89 | 178,772,795.92 |
| PRODUCTOS DE TIPO CORRIENTE | 46,310,765.97 | 178,772,795.92 | 225,083,561.89 | 225,083,561.89 | 225,083,561.89 | 178,772,795.92 |
| PRODUCTOS DE CAPITAL | 0 | 0 | 0 | 0 | 0 | 0 |
| APROVECHAMIENTOS | 79,734,873.61 | 32,911,196.80 | 112,646,070.41 | 112,646,070.41 | 112,646,070.41 | 32,911,196.80 |
| APROVECHAMIENTOS DE TIPO CORRIENTE | 79,734,873.61 | 32,911,196.80 | 112,646,070.41 | 112,646,070.41 | 112,646,070.41 | 32,911,196.80 |
| APROVECHAMIENTOS DE CAPITAL | 0 | 0 | 0 | 0 | 0 | 0 |
| PARTICIPACIONES Y APORTACIONES | 12,710,157,993.85 | 2,759,689,299.04 | 15,469,847,292.89 | 15,469,847,292.89 | 15,469,847,292.89 | 2,759,689,299.04 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 0 | 0 | 0 | 0 | 0 | 0 |
| INGRESOS DE ORGANISMOS Y EMPRESAS | 121,313,012.00 | 4,942,530.14 | 126,255,542.14 | 126,255,542.14 | 126,255,542.14 | 4,942,530.14 |
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | 0 | 0 | 0 | 0 | 0 | 0 |
| INGRESOS POR VENTAS DE BIENES Y SERVICIOS | 121,313,012.00 | 4,942,530.14 | 126,255,542.14 | 126,255,542.14 | 126,255,542.14 | 4,942,530.14 |
| INGRESOS DERIVADOS DE FINANCIAMIENTO | 0 | 0 | 0 | 0 | 0 | 0 |
| INGRESOS DERIVADOS DE FINANCIAMIENTOS | 0 | 0 | 0 | 0 | 0 | 0 |
| **TOTAL** | **13,546,387,314.51** | **3,153,952,892.69** | **16,700,340,207.20** | **16,700,340,207.20** | **16,700,340,207.20** | **3,153,952,892.69** |
|  | | | | **INGRESOS EXCEDENTES** | |