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| --- | --- | --- | --- | --- | --- | --- |
| **CUENTA PUBLICA 2018** | | | | | | |
| **PODER EJECUTIVO** | | | | | | |
| **ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS** | | | | | | |
| **CLASIFICACION ECONOMICA (POR TIPO DE GASTO)** | | | | | | |
| **DEL 01 DE ENERO DE 2018 AL 31 DE MARZO DE 2018** | | | | | | |
|  | | | | | | |
| **CONCEPTO** | **EGRESOS** | | | | | **SUBEJERCICIO** |
| **APROBADO** | **AMPLIACIONES /** | **MODIFICADO** | **DEVENGADO** | **PAGADO** |
| **(REDUCCIONES)** |
| **1** | **2** | **3 = (1 + 2)** | **4** | **5** | **6 = (3 - 4)** |
| GASTO CORRIENTE | 4,012,567,342.98 | 883,743,980.34 | 4,896,311,323.32 | 3,827,887,102.11 | 3,825,958,544.08 | 1,068,424,221.21 |
| GASTO DE CAPITAL | 197,524,443.47 | 72,980,289.47 | 270,504,732.94 | 4,087,598.00 | 4,087,598.00 | 266,417,134.94 |
| AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS | 0 | 0 | 0 | 0 | 0 | 0 |
| **TOTAL DEL GASTO** | **4,210,091,786.45** | **956,724,269.81** | **5,166,816,056.26** | **3,831,974,700.11** | **3,830,046,142.08** | **1,334,841,356.15** |