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| --- | --- | --- | --- | --- | --- | --- | --- |
| **CUENTA PUBLICA 2018** | | | | | | | |
| **PODER EJECUTIVO** | | | | | | | |
| **ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS** | | | | | | | |
| **CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCION)** | | | | | | | |
| **DEL 01 DE ENERO DE 2018 AL 31 DE DICIEMBRE DE 2018** | | | | | | | |
|  | | | | | | | |
| **CONCEPTO** | | **EGRESOS** | | | | | **SUBEJERCICIO** |
| **APROBADO** | **AMPLIACIONES /** | **MODIFICADO** | **DEVENGADO** | **PAGADO** |
| **(REDUCCIONES)** |
| **1** | **2** | **3 = (1 + 2)** | **4** | **5** | **6 = (3 - 4)** |
| GOBIERNO |  | 3,841,074,068.29 | 4,427,521,973.24 | 8,268,596,041.53 | 8,244,629,157.11 | 6,357,887,094.33 | 23,966,884.42 |
|  | LEGISLACIÓN | 241,700,000.00 | 67,288,358.86 | 308,988,358.86 | 300,013,813.52 | 300,013,813.52 | 8,974,545.34 |
|  | JUSTICIA | 521,535,016.60 | 60,374,849.99 | 581,909,866.59 | 567,917,527.51 | 567,917,527.51 | 13,992,339.08 |
|  | COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | 308,736,746.53 | 48,084,160.47 | 356,820,907.00 | 356,820,907.00 | 356,820,907.00 | 0 |
|  | RELACIONES EXTERIORES | 0 | 0 | 0 | 0 | 0 | 0 |
|  | ASUNTOS FINANCIEROS Y HACENDARIOS | 1,949,235,381.81 | 9,574,878.55 | 1,958,810,260.36 | 1,958,810,260.36 | 350,082,214.02 | 0 |
|  | SEGURIDAD NACIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
|  | ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | 570,406,288.79 | 167,192,804.47 | 737,599,093.26 | 737,599,093.26 | 475,514,961.94 | 0 |
|  | OTROS SERVICIOS GENERALES | 249,460,634.56 | 4,075,006,920.90 | 4,324,467,555.46 | 4,323,467,555.46 | 4,307,537,670.34 | 1,000,000.00 |
| DESARROLLO SOCIAL |  | 10,609,374,830.49 | 3,747,288,454.40 | 14,356,663,284.89 | 14,356,663,284.89 | 13,366,407,142.96 | 0 |
|  | PROTECCIÓN AMBIENTAL | 137,355,667.58 | -7,598,602.23 | 129,757,065.35 | 129,757,065.35 | 129,757,065.35 | 0 |
|  | VIVIENDA Y SERVICIOS A LA COMUNIDAD | 757,482,905.96 | 705,255,753.58 | 1,462,738,659.54 | 1,462,738,659.54 | 573,142,151.26 | 0 |
|  | SALUD | 2,019,754,779.00 | 1,235,807,203.16 | 3,255,561,982.16 | 3,255,561,982.16 | 3,255,552,422.16 | 0 |
|  | RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | 88,231,944.00 | 7,506,315.33 | 95,738,259.33 | 95,738,259.33 | 94,620,004.93 | 0 |
|  | EDUCACIÓN | 7,402,624,249.74 | 1,748,245,385.38 | 9,150,869,635.12 | 9,150,869,635.12 | 9,062,776,761.38 | 0 |
|  | PROTECCIÓN SOCIAL | 203,925,284.21 | 28,326,353.31 | 232,251,637.52 | 232,251,637.52 | 232,044,563.17 | 0 |
|  | OTROS ASUNTOS SOCIALES | 0 | 29,746,045.87 | 29,746,045.87 | 29,746,045.87 | 18,514,174.71 | 0 |
| DESARROLLO ECONÓMICO |  | 427,621,283.19 | 120,165,484.58 | 547,786,767.77 | 547,786,767.77 | 508,139,089.94 | 0 |
|  | ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL | 91,890,986.00 | 32,613,254.08 | 124,504,240.08 | 124,504,240.08 | 123,866,167.56 | 0 |
|  | AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | 203,508,200.00 | 82,533,589.19 | 286,041,789.19 | 286,041,789.19 | 264,941,124.81 | 0 |
|  | COMBUSTIBLES Y ENERGÍA | 0 | 0 | 0 | 0 | 0 | 0 |
|  | MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN | 0 | 0 | 0 | 0 | 0 | 0 |
|  | TRANSPORTE | 96,061,445.57 | 3,967,490.96 | 100,028,936.53 | 100,028,936.53 | 84,474,759.65 | 0 |
|  | COMUNICACIONES | 0 | 0 | 0 | 0 | 0 | 0 |
|  | TURISMO | 32,022,651.62 | 1,258,050.35 | 33,280,701.97 | 33,280,701.97 | 30,925,937.92 | 0 |
|  | CIENCIA, TECNOLOGÍA E INNOVACIÓN | 0 | 0 | 0 | 0 | 0 | 0 |
|  | OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS | 4,138,000.00 | -206,900.00 | 3,931,100.00 | 3,931,100.00 | 3,931,100.00 | 0 |
| OTRAS |  | 3,257,634,072.44 | -3,250,138,112.11 | 7,495,960.33 | 0 | 0 | 7,495,960.33 |
|  | TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA | 0 | 0 | 0 | 0 | 0 | 0 |
|  | TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO | 3,257,634,072.44 | -3,250,138,112.11 | 7,495,960.33 | 0 | 0 | 7,495,960.33 |
|  | SANEAMIENTO DEL SISTEMA FINANCIERO | 0 | 0 | 0 | 0 | 0 | 0 |
|  | ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | 0 | 0 | 0 | 0 | 0 | 0 |
| **TOTAL DEL GASTO** | | **18,135,704,254.41** | **5,044,837,800.11** | **23,180,542,054.52** | **23,149,079,209.77** | **20,232,433,327.23** | **31,462,844.75** |