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| --- | --- | --- | --- | --- | --- | --- | --- |
| **CUENTA PUBLICA 2017** | | | | | | | |
| **PODER EJECUTIVO** | | | | | | | |
| **ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS** | | | | | | | |
| **CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCION)** | | | | | | | |
| **DEL 01 DE ENERO DE 2017 AL 30 DE SEPTIEMBRE DE 2017** | | | | | | | |
|  | | | | | | | |
| **CONCEPTO** | | **EGRESOS** | | | | | **SUBEJERCICIO** |
| **APROBADO** | **AMPLIACIONES /** | **MODIFICADO** | **DEVENGADO** | **PAGADO** |
| **(REDUCCIONES)** |
| **1** | **2** | **3 = (1 + 2)** | **4** | **5** | **6 = (3 - 4)** |
| GOBIERNO |  | 2,829,358,709.00 | 469,053,160.10 | 3,298,411,869.10 | 1,392,378,290.43 | 1,392,378,290.43 | 1,906,033,578.67 |
|  | LEGISLACIÓN | 165,569,000.00 | 14,576,754.84 | 180,145,754.84 | 180,145,754.84 | 180,145,754.84 | 0 |
|  | JUSTICIA | 348,860,858.00 | 36,038,802.65 | 384,899,660.65 | 368,960,766.65 | 368,960,766.65 | 15,938,894.00 |
|  | COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | 224,131,200.00 | 28,452,756.17 | 252,583,956.17 | 223,074,294.41 | 223,074,294.41 | 29,509,661.76 |
|  | RELACIONES EXTERIORES | 0 | 0 | 0 | 0 | 0 | 0 |
|  | ASUNTOS FINANCIEROS Y HACENDARIOS | 1,478,846,351.00 | 405,632,576.37 | 1,884,478,927.37 | 218,241,158.67 | 218,241,158.67 | 1,666,237,768.70 |
|  | SEGURIDAD NACIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
|  | ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | 441,981,400.00 | -4,217,488.88 | 437,763,911.12 | 307,756,351.82 | 307,756,351.82 | 130,007,559.30 |
|  | OTROS SERVICIOS GENERALES | 169,969,900.00 | -11,430,241.05 | 158,539,658.95 | 94,199,964.04 | 94,199,964.04 | 64,339,694.91 |
| DESARROLLO SOCIAL |  | 6,899,525,556.00 | 1,498,770,050.53 | 8,398,295,606.53 | 7,733,338,444.23 | 7,733,338,444.23 | 664,957,162.30 |
|  | PROTECCIÓN AMBIENTAL | 85,749,000.00 | 37,269,102.43 | 123,018,102.43 | 81,559,770.29 | 81,559,770.29 | 41,458,332.14 |
|  | VIVIENDA Y SERVICIOS A LA COMUNIDAD | 448,797,901.00 | 93,946,664.65 | 542,744,565.65 | 101,864,441.87 | 101,864,441.87 | 440,880,123.78 |
|  | SALUD | 1,340,760,705.00 | 817,335,352.44 | 2,158,096,057.44 | 2,149,094,672.69 | 2,149,094,672.69 | 9,001,384.75 |
|  | RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | 43,327,940.00 | 3,175,908.99 | 46,503,848.99 | 43,537,601.49 | 43,537,601.49 | 2,966,247.50 |
|  | EDUCACIÓN | 4,825,857,719.00 | 528,429,746.29 | 5,354,287,465.29 | 5,185,304,315.10 | 5,185,304,315.10 | 168,983,150.19 |
|  | PROTECCIÓN SOCIAL | 114,477,091.00 | 4,046,472.67 | 118,523,563.67 | 118,523,563.67 | 118,523,563.67 | 0 |
|  | OTROS ASUNTOS SOCIALES | 40,555,200.00 | 14,566,803.06 | 55,122,003.06 | 53,454,079.12 | 53,454,079.12 | 1,667,923.94 |
| DESARROLLO ECONÓMICO |  | 385,318,500.00 | 38,464,611.95 | 423,783,111.95 | 272,511,267.27 | 272,511,267.27 | 151,271,844.68 |
|  | ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL | 129,847,500.00 | 46,489,072.37 | 176,336,572.37 | 101,828,075.63 | 101,828,075.63 | 74,508,496.74 |
|  | AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | 179,780,900.00 | -4,957,873.84 | 174,823,026.16 | 107,384,110.76 | 107,384,110.76 | 67,438,915.40 |
|  | COMBUSTIBLES Y ENERGÍA | 0 | 0 | 0 | 0 | 0 | 0 |
|  | MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN | 0 | 0 | 0 | 0 | 0 | 0 |
|  | TRANSPORTE | 70,913,600.00 | -3,610,453.38 | 67,303,146.62 | 59,189,664.39 | 59,189,664.39 | 8,113,482.23 |
|  | COMUNICACIONES | 0 | 0 | 0 | 0 | 0 | 0 |
|  | TURISMO | 1,770,500.00 | 543,866.80 | 2,314,366.80 | 1,326,416.49 | 1,326,416.49 | 987,950.31 |
|  | CIENCIA, TECNOLOGÍA E INNOVACIÓN | 0 | 0 | 0 | 0 | 0 | 0 |
|  | OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS | 3,006,000.00 | 0 | 3,006,000.00 | 2,783,000.00 | 2,783,000.00 | 223,000.00 |
| OTRAS |  | 2,335,910,062.00 | 586,337,534.01 | 2,922,247,596.01 | 2,877,024,787.19 | 2,877,024,787.19 | 45,222,808.82 |
|  | TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA | 0 | 0 | 0 | 0 | 0 | 0 |
|  | TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO | 2,335,910,062.00 | 586,337,534.01 | 2,922,247,596.01 | 2,877,024,787.19 | 2,877,024,787.19 | 45,222,808.82 |
|  | SANEAMIENTO DEL SISTEMA FINANCIERO | 0 | 0 | 0 | 0 | 0 | 0 |
|  | ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | 0 | 0 | 0 | 0 | 0 | 0 |
| **TOTAL DEL GASTO** | | **12,450,112,827.00** | **2,592,625,356.59** | **15,042,738,183.59** | **12,275,252,789.12** | **12,275,252,789.12** | **2,767,485,394.47** |