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| --- | --- | --- | --- | --- | --- | --- |
| CUENTA PUBLICA 2017 | | | | | | |
| PODER EJECUTIVO | | | | | | |
| ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS | | | | | | |
| CLASIFICACION ECONOMICA (POR TIPO DE GASTO) | | | | | | |
| DEL 01 DE ENERO DE 2017 AL 31 DE MARZO DE 2017 | | | | | | |
|  | | | | | | |
| **CONCEPTO** | **EGRESOS** | | | | | **SUBEJERCICIO** |
| **APROBADO** | **AMPLIACIONES /** | **MODIFICADO** | **DEVENGADO** | **PAGADO** |
| **(REDUCCIONES)** |
| **1** | **2** | **3 = (1 + 2)** | **4** | **5** | **6 = (3 - 4)** |
| GASTO CORRIENTE | 4,018,661,458.00 | 498,308,072.30 | 4,516,969,530.30 | 3,585,485,367.01 | 3,585,485,367.01 | 931,484,163.29 |
| GASTO DE CAPITAL | 130,810,152.00 | -5,853,717.17 | 124,956,434.83 | 1,546,307.46 | 1,546,307.46 | 123,410,127.37 |
| AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS | 0 | 0 | 0 | 0 | 0 | 0 |
| **TOTAL DEL GASTO** | **4,149,471,610.00** | **492,454,355.13** | **4,641,925,965.13** | **3,587,031,674.47** | **3,587,031,674.47** | **1,054,894,290.66** |