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| --- | --- | --- | --- | --- | --- | --- |
| **CUENTA PUBLICA 2015** | | | | | | |
| **PODER EJECUTIVO** | | | | | | |
| **ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS** | | | | | | |
| **CLASIFICACIÓN ECONÓMICA (POR TIPO DE GASTO)** | | | | | | |
| **DEL 01 DE ENERO AL 31 DE DICIEMBRE DE 2015** | | | | | | |
|  | | | | | | |
| **CONCEPTO** | **EGRESOS** | | | | | **SUBEJERCICIO** |
| **APROBADO** | **AMPLIACIONES /** | **MODIFICADO** | **DEVENGADO** | **PAGADO** |
| **(REDUCCIONES)** |
| **1** | **2** | **3 = (1 + 2)** | **4** | **5** | **6 = (3 - 4)** |
| GASTO CORRIENTE | 12,189,834,159 | 5,955,922,210 | 18,145,756,369 | 17,775,698,431 | 17,775,698,431 | 370,057,938 |
| GASTO DE CAPITAL | 486,085,875 | 1,280,808,186 | 1,766,894,061 | 1,766,894,060 | 1,766,894,060 | 1 |
| AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS | 0 | 0 | 0 | 0 | 0 | 0 |
| **TOTAL DEL GASTO** | **12,675,920,034** | **7,236,730,396** | **19,912,650,430** | **19,542,592,491** | **19,542,592,491** | **370,057,939** |