|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **CUENTA PUBLICA 2016** | | | | | | | |
| **PODER EJECUTIVO** | | | | | | | |
| **ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS** | | | | | | | |
| **CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCION)** | | | | | | | |
| **DEL 01 DE ENERO DE 2016 AL 31 DE DICIEMBRE DE 2016** | | | | | | | |
|  | | | | | | | |
| **CONCEPTO** | | **EGRESOS** | | | | | **SUBEJERCICIO** |
| **APROBADO** | **AMPLIACIONES /** | **MODIFICADO** | **DEVENGADO** | **PAGADO** |
| **(REDUCCIONES)** |
| **1** | **2** | **3 = (1 + 2)** | **4** | **5** | **6 = (3 - 4)** |
| **GOBIERNO** |  | **1,874,613,000** | **757,122,467** | **2,631,735,467** | **2,631,735,467** | **2,631,735,467** | **0** |
|  | **LEGISLACIÓN** | **234,979,000** | **48,981,365** | **283,960,365** | **283,960,365** | **283,960,365** | **0** |
|  | **JUSTICIA** | **434,539,200** | **53,158,141** | **487,697,341** | **487,697,341** | **487,697,341** | **0** |
|  | **COORDINACIÓN DE LA POLÍTICA DE GOBIERNO** | **330,621,000** | **51,887,383** | **382,508,383** | **382,508,383** | **382,508,383** | **0** |
|  | **RELACIONES EXTERIORES** | **0** | **0** | **0** | **0** | **0** | **0** |
|  | **ASUNTOS FINANCIEROS Y HACENDARIOS** | **173,717,900** | **155,622,265** | **329,340,165** | **329,340,165** | **329,340,165** | **0** |
|  | **SEGURIDAD NACIONAL** | **0** | **0** | **0** | **0** | **0** | **0** |
|  | **ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR** | **535,046,900** | **23,906,836** | **558,953,736** | **558,953,736** | **558,953,736** | **0** |
|  | **OTROS SERVICIOS GENERALES** | **165,709,000** | **423,566,477** | **589,275,477** | **589,275,477** | **589,275,477** | **0** |
| **DESARROLLO SOCIAL** |  | **9,507,189,000** | **4,443,510,864** | **13,950,699,864** | **13,950,699,864** | **13,950,699,864** | **0** |
|  | **PROTECCIÓN AMBIENTAL** | **83,757,000** | **35,958,985** | **119,715,985** | **119,715,985** | **119,715,985** | **0** |
|  | **VIVIENDA Y SERVICIOS A LA COMUNIDAD** | **536,457,300** | **1,156,284,184** | **1,692,741,484** | **1,692,741,484** | **1,692,741,484** | **0** |
|  | **SALUD** | **1,702,826,700** | **1,193,663,320** | **2,896,490,020** | **2,896,490,020** | **2,896,490,020** | **0** |
|  | **RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES** | **70,045,000** | **32,329,603** | **102,374,603** | **102,374,603** | **102,374,603** | **0** |
|  | **EDUCACIÓN** | **6,802,618,900** | **1,956,114,261** | **8,758,733,161** | **8,758,733,161** | **8,758,733,161** | **0** |
|  | **PROTECCIÓN SOCIAL** | **269,437,100** | **49,865,232** | **319,302,332** | **319,302,332** | **319,302,332** | **0** |
|  | **OTROS ASUNTOS SOCIALES** | **42,047,000** | **19,295,280** | **61,342,280** | **61,342,280** | **61,342,280** | **0** |
| **DESARROLLO ECONÓMICO** |  | **333,406,000** | **2,538,196** | **335,944,196** | **335,944,196** | **335,944,196** | **0** |
|  | **ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL** | **134,603,000** | **-12,589,612** | **122,013,388** | **122,013,388** | **122,013,388** | **0** |
|  | **AGROPECUARIA, SILVICULTURA, PESCA Y CAZA** | **153,129,000** | **-12,763,196** | **140,365,804** | **140,365,804** | **140,365,804** | **0** |
|  | **COMBUSTIBLES Y ENERGÍA** | **0** | **0** | **0** | **0** | **0** | **0** |
|  | **MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN** | **0** | **0** | **0** | **0** | **0** | **0** |
|  | **TRANSPORTE** | **39,343,000** | **27,880,772** | **67,223,772** | **67,223,772** | **67,223,772** | **0** |
|  | **COMUNICACIONES** | **0** | **0** | **0** | **0** | **0** | **0** |
|  | **TURISMO** | **2,193,000** | **10,232** | **2,203,232** | **2,203,232** | **2,203,232** | **0** |
|  | **CIENCIA, TECNOLOGÍA E INNOVACIÓN** | **0** | **0** | **0** | **0** | **0** | **0** |
|  | **OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS** | **4,138,000** | **0** | **4,138,000** | **4,138,000** | **4,138,000** | **0** |
| **OTRAS** |  | **2,546,910,500** | **788,435,488** | **3,335,345,988** | **3,242,525,214** | **3,242,525,214** | **92,820,775** |
|  | **TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA** | **0** | **0** | **0** | **0** | **0** | **0** |
|  | **TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO** | **2,546,910,500** | **788,435,488** | **3,335,345,988** | **3,242,525,214** | **3,242,525,214** | **92,820,775** |
|  | **SANEAMIENTO DEL SISTEMA FINANCIERO** | **0** | **0** | **0** | **0** | **0** | **0** |
|  | **ADEUDOS DE EJERCICIOS FISCALES ANTERIORES** | **0** | **0** | **0** | **0** | **0** | **0** |
| **TOTAL DEL GASTO** | | **14,262,118,500** | **5,991,607,015** | **20,253,725,515** | **20,160,904,741** | **20,160,904,741** | **92,820,775** |