|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **CUENTA PUBLICA 2016** | | | | | | |
| **PODER EJECUTIVO** | | | | | | |
| **ESTADO ANALITICO DE INGRESOS** | | | | | | |
| **DEL 01 DE ENERO DE 2016 AL 31 DE DICIEMBRE DE 2016** | | | | | | |
|  | | | | | | |
| **RUBRO DE INGRESOS** | **INGRESO** | | | | | **DIFERENCIA** |
| **ESTIMADO** | **AMPLIACIONES Y** | **MODIFICADO** | **DEVENGADO** | **RECAUDADO** |
| **REDUCCIONES** |
| **1** | **2** | **3 = (1 + 2)** | **4** | **5** | **6 = (5 - 1)** |
| **IMPUESTOS** | **181,090,800** | **176,263,422** | **357,354,222** | **357,354,222** | **357,354,222** | **176,263,422** |
| **CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL** | **0** | **0** | **0** | **0** | **0** | **0** |
| **CONTRIBUCIONES DE MEJORAS** | **0** | **0** | **0** | **0** | **0** | **0** |
| **DERECHOS** | **230,817,200** | **160,364,958** | **391,182,158** | **391,182,158** | **391,182,158** | **160,364,958** |
| **PRODUCTOS** | **41,260,300** | **65,031,223** | **106,291,523** | **106,291,523** | **106,291,523** | **65,031,223** |
| **PRODUCTOS DE TIPO CORRIENTE** | **41,260,300** | **65,031,223** | **106,291,523** | **106,291,523** | **106,291,523** | **65,031,223** |
| **PRODUCTOS DE CAPITAL** | **0** | **0** | **0** | **0** | **0** | **0** |
| **APROVECHAMIENTOS** | **0** | **6,529,447** | **6,529,447** | **6,529,447** | **6,529,447** | **6,529,447** |
| **APROVECHAMIENTOS DE TIPO CORRIENTE** | **0** | **6,529,447** | **6,529,447** | **6,529,447** | **6,529,447** | **6,529,447** |
| **APROVECHAMIENTOS DE CAPITAL** | **0** | **0** | **0** | **0** | **0** | **0** |
| **INGRESOS POR VENTAS DE BIENES Y SERVICIOS** | **0** | **91,282,843** | **91,282,843** | **91,282,843** | **91,282,843** | **91,282,843** |
| **PARTICIPACIONES Y APORTACIONES** | **13,808,950,200** | **5,492,135,122** | **19,301,085,322** | **19,301,085,322** | **19,301,085,322** | **5,492,135,122** |
| **TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS** | **0** | **0** | **0** | **0** | **0** | **0** |
| **INGRESOS DERIVADOS DE FINANCIAMIENTOS** | **0** | **0** | **0** | **0** | **0** | **0** |
| **TOTAL** | **14,262,118,500** | **5,991,607,015** | **20,253,725,515** | **20,253,725,515** | **20,253,725,516** | **5,991,607,015** |
|  | | | | **INGRESOS EXCEDENTES** | |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **ESTADO ANALITICO DE INGRESOS** | **INGRESO** | | | | | **DIFERENCIA** |
| **POR FUENTE DE FINANCIAMIENTO** | **ESTIMADO** | **AMPLIACIONES Y** | **MODIFICADO** | **DEVENGADO** | **RECAUDADO** |
|  | **REDUCCIONES** |
|  | **1** | **2** | **3 = (1 + 2)** | **4** | **5** | **6 = (5 - 1)** |
| **INGRESOS DEL GOBIERNO** | **14,262,118,500** | **5,900,324,172** | **20,162,442,672** | **20,162,442,672** | **20,162,442,672** | **5,900,324,172** |
| **IMPUESTOS** | **181,090,800** | **176,263,422** | **357,354,222** | **357,354,222** | **357,354,222** | **176,263,422** |
| **CONTRIBUCIONES DE MEJORAS** | **0** | **0** | **0** | **0** | **0** | **0** |
| **DERECHOS** | **230,817,200** | **160,364,958** | **391,182,158** | **391,182,158** | **391,182,158** | **160,364,958** |
| **PRODUCTOS** | **41,260,300** | **65,031,223** | **106,291,523** | **106,291,523** | **106,291,523** | **65,031,223** |
| **PRODUCTOS DE TIPO CORRIENTE** | **41,260,300** | **65,031,223** | **106,291,523** | **106,291,523** | **106,291,523** | **65,031,223** |
| **PRODUCTOS DE CAPITAL** | **0** | **0** | **0** | **0** | **0** | **0** |
| **APROVECHAMIENTOS** | **0** | **6,529,447** | **6,529,447** | **6,529,447** | **6,529,447** | **6,529,447** |
| **APROVECHAMIENTOS DE TIPO CORRIENTE** | **0** | **6,529,447** | **6,529,447** | **6,529,447** | **6,529,447** | **6,529,447** |
| **APROVECHAMIENTOS DE CAPITAL** | **0** | **0** | **0** | **0** | **0** | **0** |
| **PARTICIPACIONES Y APORTACIONES** | **13,808,950,200** | **5,492,135,122** | **19,301,085,322** | **19,301,085,322** | **19,301,085,322** | **5,492,135,122** |
| **TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS** | **0** | **0** | **0** | **0** | **0** | **0** |
| **INGRESOS DE ORGANISMOS Y EMPRESAS** | **0** | **91,282,843** | **91,282,843** | **91,282,843** | **91,282,843** | **91,282,843** |
| **CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL** | **0** | **0** | **0** | **0** | **0** | **0** |
| **INGRESOS POR VENTAS DE BIENES Y SERVICIOS** | **0** | **91,282,843** | **91,282,843** | **91,282,843** | **91,282,843** | **91,282,843** |
| **INGRESOS DERIVADOS DE FINANCIAMIENTO** | **0** | **0** | **0** | **0** | **0** | **0** |
| **INGRESOS DERIVADOS DE FINANCIAMIENTOS** | **0** | **0** | **0** | **0** | **0** | **0** |
| **TOTAL** | **14,262,118,500** | **5,991,607,015** | **20,253,725,515** | **20,253,725,515** | **20,253,725,516** | **5,991,607,015** |
|  | | | | **INGRESOS EXCEDENTES** | |