

**GOBIERNO DEL ESTADO DE TLAXCALA**  
**PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2018**  
**PRESUPUESTO POR FINALIDAD - CAPÍTULO**  
**PESOS**

FINALIDAD	1000	2000	3000	4000	5000	6000	7000	8000	9000	TOTAL POR FINALIDAD
1. GOBIERNO	1,125,287,285.10	130,800,067.56	116,022,812.59	1,287,147,550.55	172,512.29	560,000,000.00	0.00	0.00	0.00	3,219,430,228.09
2. DESARROLLO SOCIAL	1,076,936,872.23	28,195,060.00	39,986,608.00	8,794,075,745.46	0.00	569,757,560.00	0.00	0.00	0.00	10,508,951,845.69
3. DESARROLLO ECONÓMICO	104,255,330.57	20,943,090.36	63,908,695.45	231,449,166.81	65,000.00	7,000,000.00	0.00	0.00	0.00	427,621,283.19
4. OTRAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>PODER EJECUTIVO</b>	<b>2,306,479,487.90</b>	<b>179,938,217.92</b>	<b>219,918,116.04</b>	<b>10,312,672,462.82</b>	<b>237,512.29</b>	<b>1,136,757,560.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,156,003,356.97</b>
<b>PODER LEGISLATIVO</b>										<b>241,700,000.00</b>
<b>PODER JUDICIAL</b>										<b>220,000,000.00</b>
<b>ORGANISMOS AUTÓNOMOS</b>										<b>260,366,825.00</b>
<b>MUNICIPIOS</b>										<b>3,257,634,072.44</b>
<b>TOTAL GENERAL</b>										<b>18,135,704,254.41</b>